Fire Committee Agenda Sept 11, 2024

- 1. Call to Order
- 2. Declaration of Pecuniary Interest
- 3. Approval of Agenda
- 4. Approval of minutes of last Regular Meeting
- 5. Business from previous meetings
 - -Moving and purchase of new tower
 - -Certification of firemen
 - -Helmet and bunker gear purchases
- 6. Correspondence
- 7. New Business
 - -Community Risk Assessment
 - -Project updates
 - -Fire Protection Grant
 - -Call alerting /call dispatch
- 8. Fire Chief's Report
 - -June report
 - -July report
 - -August report
- 9. Financial Information
 - -to be distributed at meeting
- 10. 2024 Fire Cost Update
- 11. Budgetary Control Report April 30, 2024
 - -July General Ledger Trial Balance
- 12. Open Discussion
- 13. Next Meeting—October 9, 2024 7:00 p.m. in the council chambers
- 14. Adjourn

TOWNSHIP OF ADMASTON/BROMLEY DOUGLAS FIRE COMMITTEE MINUTES

Wednesday June 19, 2024 At 7:05 p.m.

Present were Chair Kevin LeGris, Committee Members Daryl Thom, Ken Keill, Fire Chief Bill McHale and Deputy Fire Chief Patrick Donohue.

- 1. Chairman Kevin LeGris call the meeting to order at 7:05 p.m.
- 2. Declaration of Pecuniary Interest –None

3. APPROVAL OF AGENDA

Moved by Ken Keill and Seconded by Daryl Thom

Be it resolved that the agenda for the June 19, 2024 meeting be approved.

Carried

4. APPROVAL OF MINUTES

Moved by Daryl Thom and Seconded by Ken Keill

Be it resolved that the minutes of the May 8, 2024 meeting be approved as read.

Carried

5. BUSINESS FROM PREVIOUS MEETINGS

Caprial Purchases update. Three new bunker suits (3) have been ordered from AJ Stone. The new helmets should be ordered within the next two weeks. They will also be coming from AJ Stone. There is a time lief span on the helmet and it was important to receive helmet with the year 2024 stamped on them. Chief Bill went through LAS Canoe to secure what he felt was the best deal.

The Dry Hydrant in Douglas is being moved to the beach area. The parts for this move will be in next week. The Public Works Dept and the Fire Dept are working together to get the site ready and the move should happen late July or early August.

6. CORRESPONDENSE

-email Canada Day Celebrations at the Admaston Public School on July 1, 2024 from 11:00 a.m. to 1:00 p.m. The fire department was asked to bring a truck and fire safety material to be handed out.

7. NEW BUSINESS

-Health & Safety—The health and safety committee is now up and running. Fireman Chris Way has completed his certification. Multiple tasks have been completed.

8. FIRE CHIEF'S REPORT

The May fire chief's report was discussed. One response was to a locked door and this brought some matters to the surface as to when the fire department can leave the scene. There is tired response in

effect from ambulance service. Some thought has been given to a release form to be signed. Some fire departments are seeking legal advice. More information is needed before any decisions can be made.

Moved by Ken Keill and Seconded by Daryl Thom

Be it resolved that the fire chief's report dated May 2024 be accepted as presented.

Carried

APPARATUS REPAIR AND TRACKING

Chief Bill is keeping track of the number of hours spent on apparatus repair that would normally have been in fire practice hours. From December 2023 to May 31, 2024 this is the hours logged. This dollar value is based on an average or \$30.00 per hour. The following chart will give a clear cost of the repair on the fire trucks.

Truck #1	56 hours	\$1680	Truck T2	18 hours	\$540.
Truck #2	13 hours	\$390	Truck #4	14 hours	\$420.

UPDATE FROM RENFREW COUNTY FIRE CHIEF'S ASSOCIATION

The main topic of concern at the fire chief's meeting was the dispatch agreement between the County and CACC. This agreement expires on December 31, 2024. An update of equipment was done in 2023 and more updates are being done in 2024 to support the system in place. The Renfrew County Fire Chief's Association does not have a seat at County Council to bring this matter forward. The Chief's Association is going to write to County Council and request to be present at a few meetings per year. If this agreement is not renewed an alternate plan would need to be put in place sooner than later. An outside plan would be more expensive. Some of the fire departments in the county have already switched dispatcher at a heavy cost.

Moved by Daryl Thom and seconded by Ken Keill

Be it resolved that the Committee recommends that council, through the mayor, ensure that County Council is aware that the contract with the Ministry of Health and the County thro9ugh the CACC centre is expiring at the end of 2024.

Carried

9. FINANCIAL INFORMATION

The April cheque list was reviewed.

Committee Chair Kevin LeGris explained the financial statements in detail with the committee.

10. 2024 FIRE COST UPDATE

This report was unavailable as it is being updated to include the maintenance hours on the equipment.

11. BUDGETARY CONTROL REPORT APRIL 30, 2024

This report was received in a new format. It was reviewed in detail. The May 2024 report was also received and reviewed.

12. OPEN DISCUSSION

Nothing to report.

13. NEXT MEETING-September 11, 2024 in the Council chambers at 7:00 p.m.

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REPORT

Date: September 5, 2024

To: Fire Committee

From: Fire Chief McHale

RE: Moving and Purchase of New Tower

Background:

Several years back, in Chief VanWoezik's term, we required maintenance and updates on the existing communication tower located beside the East wall of the Douglas Fire Hall. I believe the work was completed by Ryan's Communication and or Bearcom. Ryan's Comm is no longer in business. At that time Chief VanWoezik was informed that our tower was definitely nearing its end of life and could no longer be climbed for service requirements. It is important to note that the Fire Committee has not recommended to Council into a reserve for this eventual replacement of this capital project.

With the talks of an addition/new building happening at the hall in the future, the tower will have to be moved in order to open up the area for the building.

Admaston Bromley Township was successful in obtaining funding through the ICIP Covid Grant of \$100,000 towards a project to prep the area for a proposed garage. Drawings and septic have already been part of the grant money spent. After many emails, CAO Charkavi, has now received permission to use the remaining money towards a tower purchase and install. This has to be completed by December 31, 2024.

Discussion:

I have had several meetings with Frontline Communications, a Manotick, ON, based company, who preform radio and tower installs and service. Frontline has also done a site visit at the hall, and has provided several options for discussion. Tower size, height, placement and possible rental space on the tower have been looked into. Their suggestion of best location for the tower, would be directly behind the existing building, which would gain us an additional 11 feet in elevation and not hinder any of the future building. This location also provides a safety feature, as no traffic of any sort would be near the tower now. They have proposed a used 90 foot tower (existing tower 60 feet) which they have purchased and now have in their in yard stock, however there is no commitment from the Douglas Fire Dept. Their company would be the general contractor for the entire build, looking after the excavation, the concrete pad, all cables and configuration. [see attached quote]

In order to make this happen, decisions will have to be made now, as the groundwork will need to

In order to make this happen, decisions will have to be made now, as the groundwork will need to commence well before freeze-up, and the remainder of the grant money must be spent before December 31 st, 2024. This tower project is something the township will have to undertake in the not too

distant future regardless of the grant, not only because of the new building, but also because of the liability of keeping a tower that cannot be serviced without specialized equipment needed that will only incur more costs. Companies would now require cranes and specialized lifts for any inspections or work on the tower itself, as it can no longer be safely climbed.

New verses used for the tower, a new tower would cost over \$130,000 as per Frontline Communication. The used tower quoted to us is from a site that has been decommissioned, is approximately 9 years old and in very good condition. As per Frontline Communications maintaining a tower in this good of condition, could see it last another 50 years. The used tower is galvanized and fully reconditioned to transportation standards, will have all new hardware and anti-climb panels.

Finance:

The initial grant was for \$100000. To date AB has spent near \$37,500, leaving us with \$62,500 remaining to start this project with.

The initial quote from Frontline \$101,745.20. I have talked them down to an even \$100,000, Purchase of \$88495

HST \$11500

Total \$100000

With refundable HST we will be short approximately \$26,000, exact amounts to be confirmed by the Treasurer.

Frontline has agreed to carry the debt into 2025 interest free and will accept 1 or 2 payments further into the year as we will need time to set budgets and decide where the money will come from.

It is a chance to have 60% of the project covered by grant money, and several months to discuss where in the budget we can find the remainder.

I have reached out to one other company, Rcomm Communications in VanKleek Hill ON, but to date have received no figures on their costing for this project. Towers are a very specialized item and there are few suppliers in Eastern Ontario.

People Consulted:

CAO Jennifer Charkavi

Tim VanWinkle Frontline Communication

Bryan Gagnon Frontline Communication

Alain Leduc R-Comm Radio Inc Vankleek Hill, ON

Deputy Chief Pat Donohue

Captain Lawerence Lemay

Retired Chief Kevin VanWoezik

Recommendation to Committee:

BE IT RESOLVED THAT The Douglas Fire Committee recommends to Admaston Bromley council to enter into a contract with Frontline Communications for the purchase and install of the used 90 foot communications tower at the Douglas Fire Hall;

AND BE IT RESOLVED THAT the Douglas Fire Committee will use any surplus, if any, from the 2024 budget to cover the overrun costs for moving the tower, which is an unexpected and unplanned capital project;

AND BE IT RESOLVED THAT the Douglas Fire Committee will work diligently to adjust their wants for the

2025 budget to fit in the unplanned capital work of \$26000 if there is no surplus from 2024.

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REPORT

Date: September 5 2024

To: Fire Committee

From: Fire Chief McHale

RE: Certification

Background:

As you are aware, the OFM has stated that all firefighters in the province of Ontario, be them professional, part time or volunteer must be certified to a minimum of Firefighter I or NFPA 1001 and NFPA 1002 for interior attack on or before July 1 2026.

Discussion:

Although most of our department was certified under the Legacy Program, and others through their own studies, we have others that do still require mandatory certification. Any new hires, unless coming aboard, will also require the same level of training. With everything we are being told, it is still being more than a struggle for volunteer departments to comply with the regulation. The time commitment, the teachers, the AS+E testing and obtaining proctors do do final exams are almost unattainable.

I spent all summer attempting to enter into a Learning Contract with the OFM, only to receive it mid August and have them tell me the minimum number of students is 11. They then tell me it is a 140 hour course that we must complete in 8 months. Doing our regular training nights, this gets us ½ way through the course. Extra training days will have to be scheduled to complete in 2025 and the Fire Chief would have to reach out to neighbouring Fire Departments to get the required numbers set down by the OFM.

Bonnechere Valley Fire Department is bringing in an outside source, Fire House Training in an attempt to get certification completed. BV is looking for 20 students comprised of their own complement and those from neighbouring departments. They are attempting 2 weekends in January and 2 weekends in February. This would then be followed by individual chiefs getting the AS+E testing done for the written portion and enlisting proctors to come and do the physical testing.

The pro for the FireHouse training is that the training is done and completed in a shorter period of time and early in the year. There would be no commitment from the Fire Chief to find enough students for the exam to top up to 11 for the OFM requirement. The con is that it will requirement from each individual volunteer firefighter.

The pro of completing in house is that life and work can be more easily accommodated. The con is the cost would be more and it would put more pressure on the Chiefs and the training officers to get the coursed delivered on time.

The CAO/Clerk has recommended a learning contract, regardless of which option is chosen, for those that require the training.

Financial Implications:

By doing our own training approximate costs

\$60 per student on contract

140 hours per student @ \$25/hr =\$3500 x 8 students=\$28000

140 hours per instructor @ \$30/hr=\$4200 x 4 instructors=16800

Approximately \$45000

Firehouse Training

\$2700/student @ 8 students=\$21600

8 days of 8 hrs=64 x \$25=\$1600 X 8 students=\$12800

Add in milage and possible meals \$600

Approximately \$35000

We had originally budgeted \$30,000 for training in 2024, only to see it drop to \$11000 due to budget restraints. The training will begin in the fall with the online portion, regardless of which method we choose to use to deliver it.

Staff are recommending that our training budget will have to be increased in order that this required training that has been mandated by the OFM can be completed in 2025

Staff are further recommending that this training be completed in 2025 as it will get very difficult to complete in the first six months of 2026 as there will be limited availability of courses in close proximity to the DFD and OFM proctors.

Recommendation to Committee:

BE IT RESOLVED THAT the Fire Committee direct the Fire Chief to get total commitment from the Volunteer Firefighters that require the training;

BE IT FURTHER RESOLVED THAT the Fire Chief poll the Volunteer Firefighters that require the mandated training on their preferred choice and enroll in it;

AND BE IT FURTHER RESOLVED THAT the Fire Chief develop a learning for the Volunteer Firefighters that require the mandatory training;

AND BE IT FURTHER RESOLVED THAT the Fire Committee recommend to the Finance and Administration Committee that the training budget for the Douglas Fire Department be increased to include the necessary costs to complete the OFM's mandatory certification for all Firefighters

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REPORT

Date: September 5, 2024

To: Fire Committee

From: Fire Chief McHale

RE: Helmet and Bunker Gear Purchase

Background:

The high percentage of the helmets worn by the department members are either out of their 10 year life cycle, or very close to expiry. We did budget for replacement this fiscal year.

In order to keep life cycle of bunker gear current, we also did budget for 3 replacement suits this year.

Discussion:

We received helmets and pricing from 3 different suppliers, and have chosen the newest and lightest helmet on the market. A budget amount of \$17,500 was put in for this purchase and the new Carins 1836 helmets were ordered from AJ Stone at a price of \$538.00 per, for 27 units. As a saving bonus, by ordering 15+ units, all helmet fronts and mounting hardware are free of charge. A savings of approximately \$3800.

Quotes as follows

AJ Stone \$16,414.38

Lion Starfield \$17,268.66

M@L Fire Supply \$20,146.97

For the turnout gear purchase we tried on gear from 2 suppliers, M@L with Globe fire gear and AJ Stone with Innotex Energy. The Innotex was by far the choice of the members that will be wearing the suit. I

then turned to our LAS procurement process and received pricing. Using this process each set of gear came in at \$3080.00. I had put into the budget \$17500 for the bunker gear purchase, so at this piece we are able to not only replace dated gear, but order gear now for the new hires.

5 sets Innotex Energy Elite with airflow CUSTOM \$17,402.00

We were unable to use the LAS program for the helmet purchase.

The members of the Douglas Fire Department would like to take this opportunity to thank Admaston Bromley Council for their continued support is purchasing the best gear available for our firefighters.

Finance:

In total for the 2 purchases we had a budget number of \$35,000. The total of the 2 comes in at \$33,816.38. Under budget by almost \$1200 with an additional 2 sets of new bunker gear ordered.

People Consulted:

All Members of the Douglas Fire Department

Steve Bell AJ Stone Company

David Akins M@L Fire Supply

Christian Hamaoui PPE Solutions

Sara Hubble Canoe Procurement

Chief Mike Guest and members of the Renfrew Fire Department

Chief Johnathan McLaren White Water Fire Department

Recommendation For Committee

BE IT RESOLVED THAT the Fire Committee approves the purchase of the helmets and bunker gear from AJ Stone for a total of \$33,816.38 including HST

AND BE IT RESOLVED THAT the Fire Committee recommend to the Finance and Administration

Committee to continue to put funding aside each year in a reserve to replace damaged or expired

Personal Protective Equipment worn by the Douglas Fire Department.

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REPORT

Date:

August 15, 2024

To:

Protective Services Committee

From:

Jennifer Charkavi / Chief McHale

Re:

Draft Community Risk Assessment

Background and Discussion:

The Community Risk Assessment is considered confidential due to the information contained within concerning the Township's hazards and critical infrastructure

In 2019 Ontario Regulation 378/18 was released. This regulation required every municipality must complete and review a Community Risk Assessment (CRA) as provided by this regulation. The deadline for the CRAS was July 1, 2024.

Chief McHale and myself were not aware of this requirement until early spring of 2024. The CRAS were discussed by the Renfrew County Fire Chief's Association at that time. There has been a lot of push back by the Renfrew County Fire Chief's Association on this requirement. As Committee is aware, most Fire Chief in Renfrew County are only Part-Time or Volunteer with not enough hours to complete tasks that pop up, let alone tasks that require this much time and engagement. Many municipalities hired a consultant to perform the assessments through a grant that was available in 2019 and 2020. Due to staff changes in both Administration and the Fire Department, the notifications of this grant were not received.

With that being said, Chief McHale and the CAO/Clerk met a few times and attended a few webinars and completed the CRA. The Emergency Management Program Committee also reviewed the Hazard Identification and Risk Assessments (HIRA) for the Township as well as the Critical Infrastructure (CI). The HIRA and the CI form part of the CRA as well as are fundamental documents for the Emergency Management Program Committee. The CRA has been circulated to the Emergency Management Program Committee for review and comments. Chief McHale will also share the document with the Fire Committee at their first meeting in the fall.

2

Chief McHale and the CAO/Clerk, after going through the process of creating the CRA, realize its importance. The CRA creates knowledge of risk factors in your community and also who will be affected most by your identified hazards and risks.

The CRA should be reviewed by all current senior employees and Council members within the municipality as well as the Deputy Fire Chief and the Captains.

Going forward, all new senior employees will be briefed on the CRA as well as senior Fire Department employees.

The CRA is to be reviewed every five (5) years.

It is also important to note that this document is considered a confidential document due to the hazards, risks and critical infrastructure listed. This document will not be posted on the Township's website.

Financial Implications:

The financial implications were the time of the CAO/Clerk and the Fire Chief. Working on this document was challenging and time consuming.

People Consulted:

Fire Chief

Emergency Management Program Committee Community Control Group Chief Building Official

Committee Recommendation:

BE IT RESOLVED THAT the Protective Services Committee recommend to Council to adopt the 2024 Community Risk Assessment.

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REPORT

Date: September 5, 2024

To: Fire Committee

From: Fire Chief McHale

RE: September Updates

Background:

Our municipal fire protection plan has been completed and submitted. At the Renfrew County Chiefs meeting on September 4 th, Chief Selle, who is the County Coordinator asked for everyone to send him their completed documents so he has on file.

The Township through Clerk/Treasurer Kelly Coughlin, has offered the firefighters the option of joining OMERS. The Ontario Municipal Employee Retirement Savings. Each firefighter has her or her choice to join on an individual basis, not as a department as whole. Kelly came to our meeting on August 19 th and

did a presentation on how the program works. Thank you Kelly. Paperwork has been collected and handed back into the Clerk Treasurer.

All of the parts needed to complete the new dry hydrant at the Douglas Beach are now at the hall. In working with Steve and the roads department, we are hoping to install in September so as to not interrupt anyone enjoying the beach during summer months. To date the costs involved are #3900.00 out of the \$10000 we have in the budget

We had a roof leak at the Douglas Fire Hall several times this summer during the heavy rains.

Firefighters inspected and located the source of the leak.

screens for protection of the back packs.

The leak has been temporarily repaired by VanWoezik Construction. This was an emergency repair and as former Chief had a former knowledge of the building, his company was contacted immediately.

The communication committee from the RCFCA has a meeting today, September 5 th , with the Ministry of

Health, Chief Mike Nolan and management from the CACC to discuss the dispatch contract with the County and the Fire Departments. I will have a full report for our October meeting.

Bryce Gagnon of Algonquin Forestry Services attended our August 26 th meeting and brought with him a display of many new tools and equipment that are now being used by MNRF while fighting wildfires.

Douglas Fire purchased new hose bags to replace the former ones that were really showing their age, for the storage and handling of our forestry hose. We also purchased 2 pony hoses and some mesh

The pump testing has been done on trucks 1 and 4. Unfortunately, truck 4 failed the vacuum test and truck 1 has a leak and a faulty foam gauge. Work to rectify the issues is scheduled for September 12 th with Battleshield coming to the hall to do the repairs in house.

I purchased a new Milwaukee 18v zip cut grinder combination for an added tool in truck 1
Purchase price of \$404.37

After the horrific fire in Eganville on the morning of August 23 rd, Bonnechere Valley Fire Chief Darrell Wagner reached out to me directly requesting Douglas Fire be first response into the much of the eastern and southern regions of their township while their crews were deployed in the clean up and debriefing of such a devastating scene. Douglas Fire was relieved of these duties at noon on Monday the 26 th. A discussion was then had with the BV Chief and myself regarding entering into talks with the governing powers about reinstating a first response agreement between our two townships.

Financial Implications:

Each will have their own and will be discussed at further meetings

Recommendation to Committee:

BE IT RESOLVED THAT the Fire Committee receive this report as information.

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REPORT

Date: September 5, 2024

To: Fire Committee

From: Fire Chief McHale

RE: Cancer Prevention

Background:

Over the past 4 years, The Ontario Fire Marshall's Office has been focusing a lot of attention towards cancer prevention in fire services. This endeavor, although looking out for firefighters health and best interests, will undoubtedly come with a cost to all Fire Departments.

Discussion:

On July 15 th, the OFM announced the arrival of the Fire Protection Grant, 2024-25 Transfer Payment Ontario, for cancer prevention amoung firefighters.

CAO Charkavi and myself have put time into deciding what scope of this grant money would best suit the needs of our department moving forward towards being compliant in the cancer prevention programs.

The grant will consist of a one time payment in 2024 into beginning of 2025 of approximately \$8000-\$12,000 depending on the municipality.

Grant applications will be accepted up until September 5 th, 2024

COA Charkavi and I completed the grant app, and after reviewing the scope of what is available to spend the money on, should we be successful, decided that Douglas Fire Department would begin the process

of obtaining 2 nd sets of turnout gear for the department. The thought process right now, is to apply for 3

sets of turnout gear, with nomex hoods and three pairs of gloves (same as what is currently being purchased) so that when gear is out of hall being cleaned or inspected, only the gear will be out of service and not the firefighters. Now they will have the option of using the spare equipment while theirs is away. We also decided to order a 4 th set, to show the grant writers that we are serious about the future of this project. It should be noted, this is a three year project by the OFM, so hopefully if we are successful not only this year, but the next two, we could possibly have 12-15 spare sets of gear in the hall over the next 3 years.

We did discuss some of the other possibilities the grant opened up to us, but most if not all, were items to put into the new garage expansion, ie-a washing machine, a dryer, air purifier. None of which we currently have room in the fire hall to accommodate.

Finance:

Budget to purchase the fourth set of bunker gear, applied for 3 sets with hood and gloves at a cost of approximately \$3700.00 +HST

People Contacted:

Steve Bell salesman AJ Stone Company

CAO Jennifer Charkavi

OFM Adviser Shannon Armitage

DC Pat Donohue

Captain Ben Harris

Recommendation to Committee:

BE IT RESOLVED THAT the Fire Committee budget for the real cost of the extra bunker gear for the Cancer Prevention Program grant for 2025

AND BE IT RESOLVED THAT the Fire Committee commit to budgeting for this grant for the next two years by committing to purchase extra spare bunker gear to create a complement of spare bunker gear for cancer prevention initiatives

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REPORT

Date: September 6 2024

To: Fire Committee

From: Fire Chief McHale

RE: Call Alert/Call Dispatch

Background:

Since the inception of the 911 system in Renfrew County and the beginning of the Central Ambulance Communication Centre, the Douglas Fire Department has only used the CACC as a call alert system. The CACC also offers a dispatch service which I feel it is time that the Douglas Fire Department moves towards taking advantage of the services available to us.

Discussion:

Currently, the 911 call comes into the CACC and a dispatcher from the CACC then sends out our frequency tones with a civc address, and whatever information the caller can relay to that dispatcher. Other than a call from a personal phone to acknowledge the page, from this point on DFD is no longer in communication with the CACC. All other departments within the County receive call alert and call dispatch from the CACC. In this scenario, the dispatcher once again sends outs the departments tones, takes as much information as they can from the caller and alerts the responding agency. From here, each Fire Department apparatus has a four digit number assigned by the County and from their truck radio, they would respond to dispatch that the page has been confirmed and a unit is responding.

Example..."Douglas Fire unit 9658 to Renfrew dispatch, Douglas 9658 responding to car fire at 303 Lynch Road in Admaston Bromley Township. Renfrew dispatch confirm, Douglas 9658 on route. Douglas 9658 update on car fire at 303 Lynch Road, the car is fully involved and very close proximity to the house."

The dispatch system allows an open channel to the dispatcher for updates on route, will give us more freedom while on a fire scene, as myself or my personnel will no longer be marking times or making calls

for allied agencies. The CACC will benchmark important times during an emergency, and has the ability to send all the transcripts to the Chief at the end of the call.

There will no doubt be some growing pains, but only on our end as CACC preforms this service for all other departments on a daily basis.

On our recent visit to the CACC, it was brought to my attention that even though Douglas Fire does not utilize the dispatch service, our trucks have all been assigned numbers through the County.

Douglas 1.....9568

Douglas 3.....9659

Douglas 4.....9735

Finance:

The current cost for call alert is \$22.63/call

The current costing for call alert and dispatch \$29.61/call

If we were to receive 50 calls in a calendar year:

50x\$22.63= \$1131.50

50x\$29.61= \$1480.50

A difference of \$349.00

People Consulted:

Ashely St. Marie Manager Central Ambulance Communication Centre

CAO Jennifer Charkavi

DC Pat Donohue

All Captains on DFD

Recommendation to Committee:

BE IT RESOLVED THAT the Fire Committee recommends Admaston Bromley Council to move to the call

alerting system with the Central Ambulance Communication Centre (CACC) effective January 1, 2025.

AND BE IT RESOLVED THAT the Fire Committee directs staff to incorporate this funding model into the 2025 budget once approved by Council.

Douglas Fire Committee Fire Chief Report June 2024

Date	Men	Hrs	Where	What
June 2	02	10	Practice	Leadership fundamentals
June 3	11	22	Practice	RIT bag practice
June 5	01			Disposal
June 9	03	09	Practice	Weekend truck checks
June 10	01	03		Clean fire hall
June 10	05	05	Practice	JHSC meeting
June 10	17	34	Practice	RIT training/dry hydrant checks
June 16	2	4	Practice	Weekend truck checks
June 17	11	46		Brush & debris
June 18	01	03		Clean fire hall
June 22	02	04	Practice	Weekend truck checks
June 23	01	03		Clean fire hall
June 24	11	16	Practice	members meeting
June 25	6	0	Practice	Traffic Control—Drive by
June 29	04	14	Practice	Weekend truck checks

Douglas Fire Committee Fire Chief Report July 2024

Date	Men	Hrs	Where	What
July 02	01	03		Clean fire hall
July 05	06	12		Tree on Hydro Line
July 07	03	06		Tree on Hydro Line
July 07	03	06	Practice	Weekend truck checks
July 09	01	03		Clean fire hall
July 14	02	04	Practice	Weekend truck checks
July 16	01	04	Practice	OHS Soccer night
July 18	15	30		False Alarm
July 25	01	03		Clean fire hall
July 28	02	04	Practice	Weekend truck checks

Douglas Fire Committee Fire Chief Report August 2024

Date	Men	Hrs	Where	What
Aug 2	10	20		tree on fire—not found
Aug 2	11	22		MVA
Aug 3	7	14		MVA
Aug 4	3	09	Practice	Weekend truck checks
Aug 7	01	03		Clean fire hall
Aug 7	04	08		MVA
Aug 9	05	10		Bale of hay on fire
Aug 10	02	05	Practice	Weekend truck checks
Aug 12	11	22	Practice	meeting
Aug 14	10	20		MVA
Gug 15	10	20	called off	called off
Aug 17	04	08	Practice	Weekend truck checks
Aug 19	20	40	Practice	Omers Pension Plan presentation
Aug 20	01	03		Clean fire hall
Aug 21	05	15	Practice	Water shuttle with WWR
Aug 23	03	12		Barn damaged by wind storm
Aug 24	09	18		Lawn tractor
Aug 24	13	26		Car fire
Aug 25	04	08	Practice	Weekend truck checks
Aug 26	14	28	Practice	Algonquin Forestry Service Display (Backpack hoses)
Aug 27	01	03		Clean fire hall

Douglas Fire Department 2024 Fire Costs

Month	Fire	Practice	Standby Fees	Total Mthly Costs	
	Rate/Hr	Rate/Hr	Rate/Wk		
	0.00	0.00	0.00		
January	183	133	0		
Total Cost	4736.30	3471.57	1300.00	9,507.87	
February	52	118	0		
Total Cost	1,382.52	3,057.96	1200.00	5,640.48	
March	238	165			
Total Cost	6,087.44	4318.40	2125.00	12,530.84	
April	80	180	14		
Total Cost	2,132.00	4667.99	1750.00	8,549.99	
May	22	175	18		
Total Cost	612.50	4703.88	2250.00	7,566.38	
June	70	123	0_		
Total Cost	1866.02	3120.47	1625.00	6,611.49	
July	48	20	0		
Total Cost	1254.74	514.16	1750.00	3,518.90	
August	172	133	0		
Total Cost	2704.00	3453.70	2125.00	8,282.70	
September	0	0	0		
Total Cost	0.00	0.00	0.00	0.00	
October	0	0	0		
Total Cost	0.00	0.00	0.00	0.00	
November	0	0	0		
Total Cost	0.00	0.00	0.00	0.00	
December	100	66	5		

Total Cost	2656.00	1724.54	1500.00	5,880.54	
Total Hours Total Cost	965 23431.52	\$ 1113 29,032.67	\$1,500.00	\$ 68,089.19	