

Township of Admaston/Bromley  
Special Meeting  
Tuesday, February 20, 2024  
6:00 pm

AGENDA

1. Call Meeting to Order
2. Moment of Silence
3. Approval of Agenda
4. Disclosure of Pecuniary Interest
5. Minutes
- 5a**
6. Delegations and Guests
7. **Planning and Economic Development Committee** – Chair Keith Gourley,  
Committee Member Kevin LeGris  
  
**None.**
8. **Community Service Committee** – Chair Angela Field, Committee Member Brian Hamilton  
  
**None.**
9. **Operations Committee** Chair Brian Hamilton, All of Council  
  
**None.**
10. **Waste Management Committee** – Chair Michael Donohue, All of Council  
  
**None.**
11. **Finance and Administration Committee** - Chair Michael Donohue, All of Council  
  
**11a [Adoption of 2024 Budget](#)**
12. **Protective Services Committee** – Chair Kevin LeGris, Committee Member  
Angela Field  
  
**None.**
13. **County of Renfrew** – Mayor Michael Donohue  
  
**None.**

14. By-Laws

**14a** [2024-14 – Adoption of 2024 Budget](#)

15. Old Business

**15a**

16. New Business

**16a**

17. Closed Session

**17a** Closed Session – Osceola Landfill Expansion

As per Section 239 2 (c) – a proposed or pending acquisition or disposition of land by the municipality or local board.

More specifically to discuss the Osceola Landfill Expansion.

18. Confirmatory By-Law

**18a** [2024-15 being a by-law to confirm proceedings of Council Meeting](#)

19. Question Period

20. Adjournment

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**PLEASE NOTE** “Submissions received by the public, either orally or in writing may become part of the public record/package”.

**Council Information**

TOWNSHIP of ADMASTON/BROMLEY  
 2024 BUDGET - FINAL

	2023	2024
	Budget	Budget
<b>REVENUE</b>		
<b>TAXATION</b>		
Municipal - Taxation	(2,745,003.00)	(3,411,695.66)
Municipal - Supplementaries	-	(10,000.00)
<b>Total Municipal Taxation</b>	<b>(2,745,003.00)</b>	<b>(3,421,695.66)</b>
<b>COUNTY &amp; SCHOOL BOARDS TAXATION REVENUE</b>		
County	(1,412,246.71)	(1,412,246.71)
English - Public	(571,288.66)	<b>(571,288.66)</b>
English - Separate	(192,119.56)	<b>(192,119.56)</b>
French - Public	(7,359.82)	<b>(7,359.82)</b>
French - Separate	(16,080.87)	<b>(16,080.87)</b>
<b>Total County &amp; School Board Revenue</b>	<b>(2,199,095.62)</b>	<b>(2,199,095.62)</b>
<b>SUPPLEMENTALS</b>		
County		
General Municipal		
English - Public		
English - Separate		
French - Public		
French - Separate		
Education - Not Directed		
<b>Total Supplementals</b>	<b>-</b>	<b>-</b>
<b>WRITE-OFFS</b>		
County		
General Municipal		
English - Public		
English - Separate		
French - Public		
French - Separate		
Education - Not Directed		
<b>Total Write-Offs</b>	<b>-</b>	<b>-</b>

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
<b>PAYMENTS IN LIEU</b>		
Canada	(710.00)	(740.00)
Ontario	(4,000.00)	(4,400.00)
Power Dams	(5,000.00)	(5,000.00)
Municipal Enterprises	(3,080.00)	(3,200.00)
County	(1,240.00)	(1,340.00)
MNR - Fire Agreement	(330.00)	(330.00)
Hydro One	(1,560.00)	(1,560.00)
PIL - County Share		
PIL - English Public		
<b>Total Payments in Lieu</b>	<b>(15,920.00)</b>	<b>(16,570.00)</b>
<b>TOTAL TAXATION</b>	<b>(4,960,018.62)</b>	<b>(5,637,361.28)</b>
<b>PENALTY</b>		
Penalties-Taxes	(30,000.00)	(24,000.00)
Interest - A/R		
<b>Total Penalty</b>	<b>(30,000.00)</b>	<b>(24,000.00)</b>
<b>PROVINCIAL GRANTS</b>		
Ontario Municipal Partnership Fund (OMPF)	(440,000.00)	(434,000.00)
OMPF One-Time Funding	-	
Transfer from Deferred Revenue (OCIF - Formula Component)	(579,200.00)	(492,321.00)
Modernization 2 - Roads Review		
Modernization 3 - Org Review		
ICIP Grant - Fire hall expansion		(80,000.00)
Ontario - One Time Funding	-	
Livestock Damage Recovery	(5,000.00)	(3,000.00)
Tile Drain	(30,000.00)	(41,000.00)
Municipal Drain	(10,000.00)	(5,000.00)
Drains Superintendant Grant	(5,000.00)	(2,500.00)
R.I.D.E. Grant	(8,800.00)	(8,700.00)
Police Revenue	(2,500.00)	(2,500.00)
Interest Income - OCIF Funding	-	(7,000.00)
Aggregate Resources	(30,000.00)	(35,000.00)

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
Recycling Grant - Landfill	(63,548.00)	(59,168.00)
<b>Total Provincial Grants</b>	<b>(1,174,048.00)</b>	<b>(1,170,189.00)</b>
<b>FEDERAL GRANTS</b>		
Special Grants		
Student Employment	(5,400.00)	(9,400.00)
CanadaDay Grant - Recreation		(500.00)
Transfer from Deferred Revenue (Canada Community Building Fund)	(97,130.00)	(94,163.00)
Interest Income - CCBF Funding	-	(5,200.00)
FCM Asset Management	-	
ICIP - Northern & Rural Funding		
ICIP COVID - Douglas Fire Garage		
<b>Total Federal Grants</b>	<b>(102,530.00)</b>	<b>(109,263.00)</b>
<b>FEES &amp; SERVICE CHARGES</b>		
Tax Certificates	(3,500.00)	(3,500.00)
Lottery Licenses	(400.00)	(200.00)
Sale of Maps		(24.00)
Backyard Chicken		(500.00)
Administration Fees - NSF	(3,000.00)	(450.00)
Other Service Charges		(1,000.00)
Rental Income - BLCC	(8,500.00)	(8,000.00)
Road Revenue	(75,000.00)	(1,000.00)
Sale of TCA's		(15,000.00)
Entrance Fees		(1,200.00)
911 Civic Addressing Revenue		(200.00)
Interest Income - Operating Acct	(15,000.00)	(56,000.00)
Gain/Loss on Disposal of Assets	-	-
Planning & Zoning	(4,000.00)	(8,000.00)
Zoning Certificates		
<b>Total Fees &amp; Charges</b>	<b>(109,400.00)</b>	<b>(95,074.00)</b>
<b>OTHER REVENUE</b>		
Dog Licensing	(2,000.00)	(2,000.00)

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
Special Occasions	-	
Revenue-Surplus	-	
<b>Total Other Revenue</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>BUILDING REVENUE</b>		
Septic Usage Permits	(500.00)	(500.00)
Building Permits	(50,000.00)	(55,000.00)
Sewage Permits	(9,000.00)	(10,000.00)
Horton (60/40)		(80,653.05)
<b>Total Building Revenue</b>	<b>(59,500.00)</b>	<b>(146,153.05)</b>
<b>WASTE MANAGEMENT REVENUE</b>		
Tipping Fees-Stone Road Site	(1,500.00)	(2,000.00)
Tipping Fees-Osceola Site	(27,500.00)	(25,000.00)
Sale of Blue Boxes	(50.00)	(50.00)
Misc Landfill Closure Costs		
<b>Total Waste Management Revenue</b>	<b>(29,050.00)</b>	<b>(27,050.00)</b>
<b>FIRE REVENUE</b>		
Fire Agreement - NAW	(7,500.00)	(7,650.00)
Fire - Investment Income	(380.00)	-
Fire Calls	(8,258.00)	(2,160.00)
Fire - Miscellaneous		-
Fire - MNR Fire Agreement	-	-
Fire - Levy		-
Fire - Surplus / Deficit		
Fire Transfer from Reserves		-
<b>Total Fire Revenue</b>	<b>(16,138.00)</b>	<b>(9,810.00)</b>
<b>Long Term Debt / Financing</b>		
Capital Lease - SCBA's	(189,000.00)	
Debenture Proceeds	(477,870.00)	(305,740.00)
<b>Total Long Term Debt / Financing</b>	<b>(666,870.00)</b>	<b>(305,740.00)</b>
<b>REVENUE FROM RESERVES</b>		
From Working Funds Reserve	(200,000.00)	

TOWNSHIP of ADMASTON/BROMLEY

2024 BUDGET - FINAL

	2023	2024
	Budget	Budget
From Capital Reserve		
From CCBF Reserve		(100,097.00)
From OCIF Reserve	(57,100.00)	(105,679.00)
From Fire Hall Road Survey		
From Main Street Revitalization Reserve		
From Police Service Board Reserve		
From Road Revenue		
From 1x Funding Reserves	(107,350.00)	
From Modernization Reserve		
From Fire Reserve - Equipment	(20,000.00)	
From Cannabis Reserve		
From Safe Restart Reserve		
<b>Total Revenue from Reserves</b>	<b>(384,450.00)</b>	<b>(205,776.00)</b>
<b>TOTAL REVENUES</b>	<b>(7,534,004.62)</b>	<b>(7,732,416.33)</b>
<b>EXPENDITURES</b>		
<b>Election</b>		
Election		
Election - Supplies / Postage		
Election - Misc		
Election - Courses & Training		
Election - Advertising		
Election - IT Services		
**NEW** Transfer to Reserve - Election	7,000.00	7,000.00
<b>Total Election Expense</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>ADMINISTRATION</b>		
<b>Administraiton Overhead</b>		
Wages - General Admin	328,910.00	367,095.21
Transfer to PW (50% Admin wages)	(30,500.00)	
ADM - Benefits		123,860.25
Taxable Benefits - General Admin	-	
Income Tax - General Admin		
CPP - General Admin	13,380.00	
EI - General Admin	5,220.00	

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
Group Insurance - General Admin	38,860.00	
OMERS - General Admin	34,640.00	
WSIB - General Admin	10,650.00	
EHT - General Admin	6,415.00	
Provisional Pay Review	-	
ADM - Asset Mngt Coordinator		25,000.00
ADM - Office Supplies	9,000.00	7,000.00
ADM - Computer Supp/ Small Equip/Software		3,700.00
Office Equipment & Furniture	1,000.00	
ADM - Miscellaneous	3,500.00	2,000.00
Interest	-	
ADM - Postage	3,500.00	5,000.00
ADM - Photo Copier	2,700.00	2,700.00
ADM - Freight & Delivery Charges		200.00
ADM - Mileage	3,000.00	4,000.00
ADM - Staff Conventions	8,500.00	7,500.00
ADM - Courses & Training	3,500.00	5,000.00
ADM - Dues & Memberships	3,500.00	6,360.00
ADM - Advertising	4,000.00	4,000.00
ADM - Public Relations		650.00
ADM - Insurance	11,500.00	15,700.00
ADM - Telephone - Stone Rd	2,000.00	1,800.00
ADM - Fax	1,000.00	1,200.00
ADM - Cell		480.00
ADM - Legal - General	3,000.00	6,000.00
ADM - Audit	24,000.00	27,000.00
Petty Cash	1,000.00	-
ADM - Information Technology	13,000.00	23,205.00
Internet	1,200.00	
Municipal Website	2,500.00	
ADM - Human Resources		5,100.00
ADM - Accessibility Compliance	1,000.00	1,000.00
ADM - Office Equipment Mtce Contract	5,000.00	5,000.00
ADM - Financial Expense	10,000.00	1,700.00
Tax Write-Off - Municipal		
Tax Registration Costs	-	

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	<b>2023</b>	<b>2024</b>
	<b>Budget</b>	<b>Budget</b>
ADM - Capital	127,500.00	-
PSAB Compliance	-	
ADM - Trf to Reserves	-	-
Asset Management Review	15,000.00	
Main Street Revitalization	-	
Cannabis Study - ICB	4,500.00	
Pub Works Structural Review	-	
Structural Review	-	
<b>Total Administration Overhead</b>	<b>671,975.00</b>	<b>652,250.46</b>
<b>Township Office</b>		
Twp Office - Building Supplies - Stone Road	2,000.00	1,000.00
Twp Office - Building Maintenance		1,800.00
Building - Stone Road	5,500.00	
Water Testing - Stone Road	600.00	
Twp Office - Cleaning - Stone Road	4,610.00	5,400.00
Twp Office - Furnace Fuel - Stone Road	3,500.00	3,500.00
Twp Office - Twp Office - Propane		2,000.00
Twp Office - Hydro - Stone Road	3,750.00	3,750.00
Twp Office- Contracted Services		200.00
Security System	160.00	
Twp Office - Rentals		-
<b>Total Township Office</b>	<b>20,120.00</b>	<b>17,650.00</b>
<b>Barr Line Community Centre</b>		
BLCC Building Supplies - Barr Line	500.00	250.00
BLCC - Insurance		2,300.00
BLCC - Building Mtce / Repair		750.00
Building - Barr Line	1,000.00	
Water Testing - Barr Line	600.00	
BLCC - Cleaning	4,610.00	3,230.00
BLCC - Hydro	2,400.00	2,000.00
BLCC - Telephone	1,000.00	-
BLCC - Furnace Fuel	2,300.00	3,800.00
Building - Capital	-	

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
<b>Total Barr Line Community Centre</b>	<b>12,410.00</b>	<b>12,330.00</b>
<b>Osceola Historical Society Building</b>		
OHSB - Building Supplies		250.00
OHSB - Insurance		2,300.00
OHSB - Building Maintenance / Repair		2,500.00
OHSB - Hydro	450.00	450.00
<b>Total Osceola Historical Society Building</b>	<b>450.00</b>	<b>5,500.00</b>
<b>TOTAL ADMINISTRATION COSTS</b>	<b>704,955.00</b>	<b>687,730.46</b>
<b>OTHER ADMINISTRATIVE COSTS</b>		
<b>Health &amp; Safety</b>		
H&S - Supplies		1,000.00
Health and Safety Inspections	3,000.00	
H&S - Mileage		300.00
H&S - Courses & Training		1,700.00
<b>Total Health &amp; Safety</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Animal &amp; By-law Enforcement</b>		
Animal Control - Canine Control	2,500.00	2,500.00
Animal Control & By-law Enforcement - Printing	250.00	250.00
By-Law Enforcement	2,000.00	5,000.00
Census Taker	150.00	-
Animal Control - Poundkeeper Fees		-
<b>Total Animal Control &amp; By-law Enforcement</b>	<b>4,900.00</b>	<b>7,750.00</b>
<b>Vetrinary Services</b>		
Agriculture Veterinary Unit	750.00	750.00
<b>Total Vetrinary Services</b>	<b>750.00</b>	<b>750.00</b>
<b>Drains &amp; Municipal Drains</b>		
Municipal Drain Maintenance	25,000.00	25,000.00
Tile Drainage	30,000.00	41,000.00
Drainage Superintendent	1,000.00	1,000.00
Drainage - Postage		100.00
<b>Total Drains &amp; Municipal Drains</b>	<b>56,000.00</b>	<b>67,100.00</b>

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
<b>Fence Viewers &amp; Livestock Valuer</b>		
Fence Viewers	100.00	100.00
Livestock Compensation	5,000.00	5,000.00
Livestock Valuer	500.00	500.00
<b>Total Fence Viewers &amp; Livestock Valuer</b>	<b>5,600.00</b>	<b>5,600.00</b>
<b>TOTAL OTHER ADMINISTRATION COSTS</b>	<b>70,250.00</b>	<b>84,200.00</b>
<b>POLICING &amp; POLICE SERVICE BOARD</b>		
<b>Policing</b>		
Police Contract	380,330.00	386,544.00
R.I.D.E. Duty	7,000.00	7,000.00
<b>Total Policing</b>	<b>387,330.00</b>	<b>393,544.00</b>
<b>Police Service Board</b>		
PSB - Wages	1,470.00	1,200.00
PSB - Benefits		
PSB - Committee Pay	1,100.00	1,000.00
PSB - Mileage & Expenses	2,100.00	2,300.00
<b>Total Police Services Board</b>	<b>4,670.00</b>	<b>4,500.00</b>
<b>TOTAL POLICING &amp; POLICE SERVICE BOARD</b>	<b>392,000.00</b>	<b>398,044.00</b>
<b>EMERGENCY MANAGEMENT</b>		
Emergency Mngt - Emergency Equipment / Supplies	3,000.00	1,000.00
Emergency Mngt - Mileage		300.00
Emergency Mngt - Courses/ Training		1,700.00
<b>Total Emergency Management</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>PLANNING &amp; ZONING</b>		
Planning & Zoning - Office Supplies		250.00
Planning & Zoning - Misc Supplies		500.00
Planning & Zoning - Advertising		1,500.00
Planning & Zoning - Professional Fees	7,000.00	7,000.00
Planning & Zoning - Capital		
Planning & Zoning - Trf to Reserves - Planning Reserve		-
<b>Total Planning &amp; Zoning</b>	<b>7,000.00</b>	<b>9,250.00</b>

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
<b>ECONOMIC DEVELOPMENT</b>		
Economic Development - Office Supplies		250.00
Economic Development - Mileage		500.00
Economic Development - Advertising		500.00
Economic Development - Professional Services	35,800.00	35,800.00
Economic Development - Public Relations		1,000.00
<b>Total Economic Development</b>	<b>35,800.00</b>	<b>38,050.00</b>
<b>COUNCIL</b>		
Council - Wages	79,670.00	81,264.73
Council - Benefits		14,035.96
Income Tax - Council		
CPP - Council	3,700.00	
Group Insurance - Council	5,000.00	
EHT - Council	1,550.00	
Council - Miscellaneous		1,000.00
Council - Postage		3,250.00
Council - Mileage	9,000.00	6,000.00
Council - Conventions & Meetings	3,000.00	9,000.00
Council - Public Relations		4,750.00
Awards	2,000.00	
Council - Special Occasions	3,000.00	3,700.00
Council - Insurance		2,200.00
Council - IT Services & Support	3,600.00	3,900.00
Council - Donations & Grants	6,500.00	6,900.00
Council - Capital		-
<b>TOTAL COUNCIL</b>	<b>117,020.00</b>	<b>136,000.69</b>
<b>BUILDING &amp; SEWAGE</b>		
Building - Wages	18,810.00	93,692.34
Septic Wages	4,000.00	
Building - Benefits		32,565.77
Income Tax - Building	-	

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
CPP - Building		
EI - Building	430.00	
Group Insurance - Building	6,375.00	
WSIB - Building	615.00	
EHT - Building	370.00	
OMERS - Building	-	
Building - Office Supplies	1,500.00	2,100.00
Building - Printing		400.00
Building - Mileage		1,000.00
Building - Conventions		3,300.00
Building - Training & Courses		3,500.00
Building - Dues & Memberships		500.00
Building - Cell		240.00
<b>TOTAL BUILDING &amp; SEWAGE</b>	<b>32,100.00</b>	<b>137,298.11</b>
<b>FIRE DEPARTMENT</b>		
<b>Fire Overhead Costs</b>		
Fire Wages - Clearing acct		
Fire - Wages	93,600.00	127,141.24
Fire - Benefits		31,537.66
Income Tax		
CPP	20.00	
EI	110.00	
WSIB	9,000.00	
EHT	1,800.00	
Fire - Standby	16,400.00	20,500.00
Fire - Office Supplies	1,000.00	1,200.00
Fire - Computer Supplies		-
Fire - IT Services		-
Fire - Misc Supplies		500.00
Fire - Cell Phone		480.00
Fire - Food	1,000.00	1,500.00
Fire - Christmas Dinner	1,500.00	1,500.00
Fire - HST	-	-
Fire - Health & Safety	11,700.00	

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	<b>2023</b>	<b>2024</b>
	<b>Budget</b>	<b>Budget</b>
Fire - Postage / Freight/Delivery		2,500.00
Fire - Mileage	3,000.00	4,000.00
Fire - Courses & Trianing		11,000.00
Fire Fighters Certification Course Costs	5,000.00	
Fire - Prevention	5,100.00	1,000.00
Fire - Radio Licenses		600.00
Licenses	520.00	
Fire - Radio Pagers / Mtce		4,000.00
Fire - Membership Dues		150.00
Mutual Aid	125.00	
Fire - Uniforms		4,000.00
Clothing	-	
Fire - Medical Expenses		500.00
Fire - Renfrew Agreement	36,000.00	36,000.00
Fire - Greater Madawaska	4,803.00	4,803.00
Fire - Whitewater Region	8,000.00	8,000.00
Fire - Dispatch	650.00	1,125.00
Fire - Call Taking / Alerting	2,200.00	2,200.00
Fire - Fluent MS	1,200.00	1,400.00
Fire - Loan Repayment		41,093.47
Fire - Capital		9,811.82
Douglas Fire Garage Project	-	
Fire - Douglas Levy Advances		
Fire - Transfer to Reserves - New Fire Hall	-	-
Fire - Tranfer to Reserves - Vehicles	25,000.00	25,000.00
<b>Total Fire Overhead</b>	<b>227,728.00</b>	<b>341,542.19</b>
<b>Douglas Fire Hall</b>		
Fire Hall - Support Wages	1,500.00	1,600.00
Fire Hall - Building Supplies	3,000.00	3,000.00
Fire Hall - Building Maintenance		3,700.00
Fire Hall - Insurance	17,920.00	13,100.00
Fire Hall - Telephone	5,900.00	6,000.00
Fire Hall - Internet	540.00	700.00
Fire Hall - Supplies	100.00	100.00
Fire Hall - Hydro	3,000.00	3,000.00

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
Fire Hall - Oil Furnace	10,500.00	10,500.00
Fire Hall - Propane (generator)		1,500.00
Fire Hall - Capital		80,000.00
<b>Total Douglas Fire Hall Expenses</b>	<b>42,460.00</b>	<b>123,200.00</b>
<b>Fire Equipment</b>		
Fire Equipment - Smalls Tools		13,200.00
Equipment Maintenance	10,900.00	
Fire Equipment - SCBA's		6,500.00
Fire Equipment - Safety Equipment		16,550.00
Fire Equipment - Equipment Rental	2,000.00	2,000.00
Fire Equipment - Extrication	2,500.00	2,500.00
Fire Equipment - Capital (Equipment NEW)	39,200.00	35,000.00
Fire Equipment - SCBA's	189,000.00	
<b>Total Fire Equipment</b>	<b>243,600.00</b>	<b>75,750.00</b>
<b>Dry Hydrants</b>		
Dry Hydrants - Repairs / Maintenance		-
Dry Hydrants - Capital		10,000.00
<b>Total Dry Hydrants</b>	<b>-</b>	<b>10,000.00</b>
Fuel	6,000.00	
Vehicle Maintenance	13,800.00	
	<b>19,800.00</b>	<b>-</b>
<b>Truck 1 - 2009 Freightliner</b>		
Fire Truck 1 - Insurance		1,500.00
Fire Truck 1 - Repairs / Maintenance		2,000.00
Fire Truck 1 - Clear Diesel Fuel		2,000.00
<b>Total Fire Truck 1 Expenses</b>	<b>-</b>	<b>5,500.00</b>
<b>Truck 2 - 1980 GMC</b>		
Fire Truck 2 - Insurance		1,500.00
Fire Truck 2 - Repairs / Maintenance		1,500.00

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
Fire Truck 2 - Gasoline		1,000.00
<b>Total Fire Truck 2 Expenses</b>	-	<b>4,000.00</b>
<b>Truck T2 - 2008 Dodge Stirling</b>		
Fire Truck T2 - Insurance		1,500.00
Fire Truck T2 - Repairs / Maintenance		2,000.00
Fire Truck T2 - Clear Diesel Fuel		1,500.00
<b>Total Fire Truck T2 Expenses</b>	-	<b>5,000.00</b>
<b>Truck T4 - 1998 Freightliner</b>		
Fire Truck T4 - Insurance		1,500.00
Fire Truck T4 - Repairs / Maintenance		2,500.00
Fire Truck T4 - Clear Diesel Fuel		1,500.00
<b>Total Fire Truck 4 Expenses</b>	-	<b>5,500.00</b>
<b>TOTAL FIRE DEPARTMENT EXPENSES</b>	<b>533,588.00</b>	<b>570,492.19</b>
<b>PUBLIC WORKS DEPARTMENT</b>		
<b>Brushing / Tree Trim</b>		
Brushing	20,000.00	
Brushing / Tree Trim - Wages		13,514.58
Brushing / Tree Trim - Benefits		5,615.00
Brushing / Tree Trim - Materials / Supplies		2,500.00
Brushing / Tree Trim - Equipment		
<b>Total Brushing / Tree Trim</b>	<b>20,000.00</b>	<b>21,629.58</b>
<b>Cold Patch</b>		
Cold Patching	75,000.00	
Cold Patch - Wages		32,023.68
Cold Patch - Benefits		13,304.00
Cold Patch - Materials/Supplies		25,000.00
Cold Patch - Equipment		
<b>Total Cold Patch</b>	<b>75,000.00</b>	<b>70,327.68</b>
<b>Culvert Maintenance</b>		
Culvert Maintenance	15,000.00	

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
Culvert Maintenance - Wages		5,582.11
Culvert Maintenance - Benefits		2,319.00
Culvert Maintenance - Materials/Supplies		6,000.00
Culvert Maintenance - Equipment		
<b>Total Culvert Maintenance</b>	<b>15,000.00</b>	<b>13,901.11</b>
<b>Ditching</b>		
Ditching	40,000.00	
Ditching - Wages		9,107.65
Ditching - Benefits		3,784.00
Ditching - Materials/Supplies		500.00
Ditching - Equipment		
<b>Total Ditching</b>	<b>40,000.00</b>	<b>13,391.65</b>
<b>Dust Control</b>		
Dust Control	60,000.00	
Dust Control - Wages		1,175.18
Dust Control - Benefits		488.00
Dust Control - Materials/Supplies		50,000.00
Dust Control - Equipment		
<b>Total Dust Control</b>	<b>60,000.00</b>	<b>51,663.18</b>
<b>Flood Control</b>		
Flood Control	10,000.00	
Flood Control - Wages		2,937.95
Flood Control - Benefits		1,221.00
Flood Control - Materials / Supplies		500.00
Flood Control - Equipment		
<b>Total Flood Control</b>	<b>10,000.00</b>	<b>4,658.95</b>
<b>Grading / Scarifying</b>		
Grading	60,000.00	
Grading/Scarifying - Wages		19,390.48
Grading/Scarifying - Benefits		8,056.00
Grading/Scarifying - Materials/Supplies		10,000.00
Grading / Scarifying - Equipment		

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
<b>Total Grading / Scarifying</b>	<b>60,000.00</b>	<b>37,446.48</b>
<b>Grass &amp; Weeds</b>		
Grass & Weeds	20,000.00	
Grass & Weeds - Wages		5,582.11
Grass & Weeds - Benefits		2,319.00
Grass & Weeds - Materials/Supplies		5,000.00
Grass & Weeds - Equipment		
<b>Total Grass &amp; Weeds</b>	<b>20,000.00</b>	<b>12,901.11</b>
<b>Gravel Contract</b>		
Gravel Resurfacing	150,000.00	
Gravel Contract - Wages		4,700.72
Gravel Contract - Benefits		1,953.00
Gravel Contract - Materials/Supplies		130,000.00
Gravel Contract - Equipment		
<b>Total Gravel Contract</b>	<b>150,000.00</b>	<b>136,653.72</b>
<b>Patching &amp; Washouts</b>		
Patching & Washouts	20,000.00	
Patching & Washouts - Wages		5,288.31
Patching & Washouts - Benefits		2,197.00
Patching & Washouts - Materials/Supplies		2,000.00
Patching & Washouts - Equipment		
<b>Total Patching &amp; Washouts</b>	<b>20,000.00</b>	<b>9,485.31</b>
<b>Sanding /Salting</b>		
Sanding	200,000.00	
Sanding/Salting - Wages		24,385.00
Sanding/Salting - Benefits		10,131.00
Sanding/Salting - Materials/Supplies		105,000.00
Sanding / Salting - Equipment		
<b>Total Sanding / Salting</b>	<b>200,000.00</b>	<b>139,516.00</b>
<b>Intersection Signs</b>		
Signs	8,000.00	

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
Intersection Signs - Wages		7,051.08
Intersection Signs - Benefits		2,929.00
Intersection Signs - Materials/Supplies		5,000.00
<b>Total Intersection Signs</b>	<b>8,000.00</b>	<b>14,980.08</b>
<b>911 Signs (Civic Signs)</b>		
Civic Signs	1,000.00	
911 Signs (Civic Signs) - Wages		1,468.98
911 Signs (Civic Signs) - Benefits		610.00
911 Signs (Civic Signs) - Materials / Supplies		1,500.00
<b>Total 911 Signs (Civic Signs)</b>	<b>1,000.00</b>	<b>3,578.98</b>
<b>Centre Line Marking</b>		
Centre Line Marking	7,500.00	
Centre Line Marking - Wages		1,175.18
Centre Line Marking - Benefits		488.00
Centre Line Marking - Materials / Supplies		500.00
Centre Line Marking - Contracted Services		6,000.00
<b>Total Centre Line Marking</b>	<b>7,500.00</b>	<b>8,163.18</b>
<b>Guide Rails</b>		
Guide Rails	2,000.00	
Guide Rails - Wages		1,468.98
Guide Rails - Benefits		610.00
Guide Rails - Materials/Supplies		500.00
Guide Rails - Equipment		-
<b>Total Guide Rails</b>	<b>2,000.00</b>	<b>2,578.98</b>
<b>Snow Plowing</b>		
Snow Plowing	160,000.00	
Snow Plowing - Wages		54,645.91
Snow Plowing - Benefits		22,703.00
Snow Plowing - Misc Supplies		8,000.00
Snow Plowing - Equipment		
Snow Plowing - Contracts		700.00
<b>Total Snow Plowing</b>	<b>160,000.00</b>	<b>86,048.91</b>

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
<b>Street Lights</b>		
Street Lights-Hydro & Maint.	3,500.00	
Street Lights - Materials / Supplies		5,000.00
Street Lights - Hydro		5,000.00
<b>Total Street Lights</b>	<b>3,500.00</b>	<b>10,000.00</b>
<b>Street Maintenance</b>		
Street Maintenance	10,000.00	
Street Maintenance- Wages		2,937.95
Street Maintenance - Benefits		1,221.00
Street Maintenance - Materials/Supplies		2,000.00
Street Maintenance - Contracted Services		7,300.00
Street Maintenance - Equipment		
<b>Total Street Maintenance</b>	<b>10,000.00</b>	<b>13,458.95</b>
<b>Catch Basins</b>		
Catch Basin	3,000.00	
Catch Basins - Wages		-
Catch Basins - Benefits		-
Catch Basins - Materials/Supplies		200.00
Catch Basins - Contracted Services		3,000.00
<b>Total Catch Basins</b>	<b>3,000.00</b>	<b>3,200.00</b>
<b>Snow Fence / Culvert Thaw</b>		
Snow Fencing	1,500.00	
Snow Fence/Culvert Thaw - Wages		1,175.18
Snow Fence/Culvert Thaw - Benefits		488.00
Snow Fence/Culvert Thaw - Materials		500.00
<b>Total Snow Fence / Culvert Thaw</b>	<b>1,500.00</b>	<b>2,163.18</b>
<b>Roads Overhead</b>		
Roads OHD - Wages		152,884.61
Supervision	80,000.00	-
Roads OHD - Benefits		31,161.19
Roads OHD - Secretarial Wages and Deductions	30,500.00	-

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	<b>2023</b>	<b>2024</b>
	<b>Budget</b>	<b>Budget</b>
Roads OHD - Charged to Waste Management		(11,803.59)
Roads OHD - Office Supplies		250.00
Roads OHD - Miscellaneous	1,000.00	250.00
Financial Expense	-	
Munic. Drain Maintenance	-	
Roads OHD - Conventions	-	-
Roads OHD - Courses & Training	9,500.00	9,500.00
Roads OHD - Dues & Memberships	1,000.00	1,000.00
Roads OHD - IT / Subscriptions / Technology	6,500.00	6,500.00
Roads OHD - Advertising	2,500.00	2,500.00
Roads OHD - Insurance	40,000.00	33,800.00
Roads OHD - Cell Phone	1,700.00	1,680.00
Roads OHD - Radio Licenses / Repeater Usage	6,000.00	6,000.00
Roads OHD - Standby Wages & On Call Phone	14,300.00	18,610.00
Roads OHD - Safety Equipment	3,500.00	3,500.00
Roads OHD - Safety Boots	1,750.00	1,750.00
Roads OHD - Medical Expense		110.00
Roads OHD - DZ/AZ License renewals		125.00
Roads OHD - Licensing (Pit/HWIN)	1,500.00	1,500.00
Roads OHD - Loan Principle Repayment		
5 Year Loan IO (By-law# 2020-51)	52,000.00	51,000.00
10 Year Loan IO (By-law# 2022-20)	103,000.00	103,000.00
20 Year Loan IO (By-law #2022-21)	106,000.00	106,000.00
10 Year Loan IO (Grader By-law# 2023-55)		70,000.00
Roads OHD - Capital	1,386,300.00	1,183,000.00
Roads OHD - Capital		
Roads OHD - Trf to Reserve - Building		-
Roads OHD - Trf to Reserves - Vehicle	5,000.00	5,000.00
Roads OHD - Trf to Reserves - Equipment	5,000.00	5,000.00
Roads OHD - Trf to Reserve - Aggregate Reserve	30,000.00	35,000.00
Roads OHD - Trf to Reserves - Paved Roads	-	-
Roads OHD - Trf to Winter Control Contingency Reserve	20,000.00	20,000.00
Flood Expenses not covered by MDRAP	-	
2019 Spring Flood Event	-	
COVID-19	-	
Extraordinary Expense - Insurance	-	

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
<b>Total Roads Overhead</b>	<b>1,907,050.00</b>	<b>1,837,317.21</b>
<b>Stone Road Garage</b>		
Stone Road Garage - Wages		7,344.88
Stone Road Garage - Benefits		3,051.00
Stone Road Garage - Bldg Supplies		
Stone Road Garage - Equipment Testing		500.00
Stone Road Garage - Building Maintenance/ Repair	10,000.00	15,000.00
Stone Road Garage - Cleaning Services		550.00
Stone Road Garage - Parts & Supplies	8,000.00	4,000.00
Stone Road Garage - Furnace Fuel	20,000.00	10,000.00
Stone Road Garage - Hydro	6,000.00	3,000.00
Stone Road Garage - Telephone	3,000.00	1,500.00
Security	-	
Stone Road Garage - Capital		
<b>Total Stone Road Garage</b>	<b>47,000.00</b>	<b>44,945.88</b>
<b>Bromley Garage</b>		
Bromley Garage - Wages		7,344.88
Bromley Garage - Benefits		3,051.00
Bromley Garage - Parts & Supplies		4,000.00
Bromley Garage - Equipment Testing		200.00
Bromley Garage - Building Mtce / Repair		4,000.00
Bromley Garage - Cleaning Services		550.00
Bromley Garage - Furnace Fuel		10,000.00
Bromley Garage - Hydro		3,000.00
Bromley Garage - Telephone		1,500.00
Bromley Garage - Capital		
<b>Total Bromley Garage</b>	<b>-</b>	<b>33,645.88</b>
<b>Roads - Inspections</b>		
Roads - Inspection - Wages	12,000.00	15,433.84
Roads - Inspection - Benefits		6,093.35
<b>Total Roads - Inspections</b>	<b>12,000.00</b>	<b>21,527.19</b>
<b>V23 - Komastu Excavator (2007)</b>		

TOWNSHIP of ADMASTON/BROMLEY

2024 BUDGET - FINAL

	2023	2024
	Budget	Budget
V23 Excavator - Wages		3,525.54
V23 Excavator - Benefits		1,465.00
V23 Excavator - Insurance		1,000.00
V23 Excavator - Repairs		5,000.00
V23 Excavator - Colour Diesel		10,000.00
<b>Total V23 - Komastsu Excavator</b>	<b>-</b>	<b>20,990.54</b>
<b>V28 - Western Star Tandem Plow Truck (2014)</b>		
V28 Tandem - Wages		4,113.13
V28 Tandem - Benefits		1,709.00
V28 Tandem - Insurance		1,000.00
V28 Tandem - Repairs		14,000.00
V28 Tandem - Clear Diesel		18,000.00
V28 Tandem - Licenses		2,989.50
<b>Total V28 - Western Star Tandem Plow Truck (2014)</b>	<b>-</b>	<b>41,811.63</b>
<b>V29 - Tractor (2014)</b>		
V29 Tractor- Wages		2,350.36
V29 Tractor- Benefits		976.00
V29 Tractor - Repairs		4,000.00
V29 Tractor - Coloured Diesel		3,000.00
<b>Total - V29 - Tractor (2014)</b>	<b>-</b>	<b>10,326.36</b>
<b>V31 - Volvo Grader (2011)</b>		
V31 Grader - Wages		1,175.18
V31 Grader - Benefits		488.00
V31 Grader - Insurance		1,000.00
V31 Grader - Repairs		18,000.00
V31 Grader - Colour Diesel		15,500.00
<b>Total - V31 - Volvo Grader (2011)</b>	<b>-</b>	<b>36,163.18</b>
<b>V33 - Western Star Tandem Plow Truck (2016)</b>		
V33 Tandem - Wages		2,937.95
V33 Tandem - Benefits		1,221.00
V33 Tandem - Insurance		1,000.00
V33 Tandem - Repairs		15,000.00

TOWNSHIP of ADMASTON/BROMLEY

2024 BUDGET - FINAL

	2023	2024
	Budget	Budget
V33 Tandem - Clear Diesel		20,000.00
V33 Tandem - Licenses		1,917.50
<b>Total - V33 - Western Star Tandem Plow Truck (2016)</b>	<b>-</b>	<b>42,076.45</b>
<b>V34 - Chev 3/4 ton (2018)</b>		
V34		
V34 Chev 3/4 Ton - Wages	17,000.00	2,350.36
V34 Chev 3/4 ton - Benefits		976.00
V34 Chev 3/4 ton - Insurance		600.00
V34 3/4 Ton Chev - Repairs		3,500.00
V34 3/4 ton Chev - Gasoline		11,500.00
V34 3/4 ton Chev - License		265.25
<b>Total - V34 - Chev 3/4 ton (2018)</b>	<b>17,000.00</b>	<b>19,191.61</b>
<b>V35 - JBC Backhoe (2018)</b>		
V35 Backhoe - Wages		1,175.18
V35 Backhoe - Benefits		488.00
V35 Backhoe - Insurance		300.00
V35 Backhoe - Repairs		3,500.00
V35 Backhoe - Colour Diesel		7,000.00
<b>Total - V35 - JBC Backhoe (2018)</b>	<b>-</b>	<b>12,463.18</b>
<b>V36 - Chevy 1/2 ton Silverado (2018)</b>		
V36		
V36 Chevy 1/2 ton - Wages	8,000.00	293.80
V36 Chevy 1/2 ton - Benefits		122.00
V36 Chevy 1/2 ton - Insurance		600.00
V36 Chevy 1/2 ton - Repairs		2,000.00
V36 Chevy 1/2 ton - Gasoline		5,500.00
<b>Total - V36 - Chevy 1/2 ton Silverado (2018)</b>	<b>8,000.00</b>	<b>8,515.80</b>
<b>V37 - JBC Backhoe (2018)</b>		
V37 BACkhoe - Wages		1,762.77
V37 Backhoe - Benefits		732.00
V37 Backhoe - Insurance		300.00
V37 Backhoe - Repairs		3,500.00

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
V37 Backhoe - Colour Diesel		3,500.00
<b>Total - V37 - JBC Backhoe (2018)</b>	-	<b>9,794.77</b>
<b>V38 - Western Star Tandem Plow Truck (2020)</b>		
V38 Tandem - Wages		2,350.36
V38 Tandem - Benefits		976.00
V38 Tandem - Insurance		100.00
V38 Tandem - Repair Parts		10,000.00
V38 Tandem - Clear Diesel		19,500.00
V38 Tandem - Licenses		1,917.50
<b>Total - V38 - Western Star Tandem Plow Truck (2020)</b>	-	<b>34,843.86</b>
<b>V39 - GMC 4x4 Sierra (2021)</b>		
V39 1 Ton		
V39 GMC Sierra - Wages	15,000.00	1,175.18
V39 GMC Sierra - Benefits		488.00
V39 GMC Sierra - Insurance		600.00
V39 GMC Sierra- Repairs		2,000.00
V39 GMC Sierra- Gasoline		8,500.00
V39 GMC Sierra - Licenses		361.00
<b>Total - V39 - GMC 4x4 Sierra (2021)</b>	<b>15,000.00</b>	<b>13,124.18</b>
<b>V40 - Ammamma 66" Roller (2021)</b>		
V40 Roller - Wages		587.59
V40 Roller - Benefits		244.00
V40 Roller - Insurance		100.00
V40 Roller - Repairs		2,500.00
V40 Roller - Colour Diesel		1,100.00
<b>V40 - Ammamma 66" Roller (2021)</b>	-	<b>4,531.59</b>
<b>V41 - Western Star Tandem Plow (2022)</b>		
V41 Tandem - Wages		2,056.57
V41 Tandem - Benefits		854.00
V41 Tandem - Insurance		1,000.00
V41 Tandem - Repair Parts		6,000.00
V41 Tandem - Clear Diesel		19,000.00

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
V41 Tandem - Licenses		1,917.50
<b>Total - V41 - Western Star Tandem Plow (2022)</b>	-	<b>30,828.07</b>
<b>V27-2023 John Deere Grader</b>		
V27-2023 Grader - Wages		587.59
V27-2023 Grader - Benefits		244.00
V27-2023 Grader - Insurance		800.00
V27-2023 Grader - Repairs		9,000.00
V27-2023 Grader - Colour Diesel		15,000.00
<b>Total - V27-2023 John Deere Grader</b>	-	<b>25,631.59</b>
<b>CH#1 - Chipper (1999)</b>		
CH#1 Chipper - Wages		-
CH#1 Chipper - Benefits		-
CH#1 Chipper - Repairs		500.00
CH#1 Chipper - Coloured Diesel		100.00
<b>Total - CH#1 - Chipper (1999)</b>	-	<b>600.00</b>
<b>S#2 - Steamer (1996) - Qty: 2 One at Bromley is old, not generally used</b>		
S#2 Steamer - Wages		-
S#2 Steamer - Benefits		-
S#2 Steamer - Repairs		500.00
S#2 Steamer - Propane		100.00
<b>Total - S#2 - Steamer (1996) - Qty: 2 One at Bromley is old, not generally used</b>	-	<b>600.00</b>
<b>Remediation</b>		
Remediation - Wages	49,100.00	9,401.45
Remediation - Benefits		3,906.00
Remediation - Materials		9,342.55
<b>Total - Remediation</b>	<b>49,100.00</b>	<b>22,650.00</b>
<b>Culvert Replacement Program - Capital</b>		
Culvert Replacement Program - Wages	35,900.00	23,797.41
Culvert Replacement Program - Benefits		9,887.00
Culvert Replacement Program - Materials (Capital)		13,665.59

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
Culvert Replacement Program - Contracted Services		15,000.00
Culvert Replacement Program - Equipment		
<b>Total - Culvert Replacement Program - Capital</b>	<b>35,900.00</b>	<b>62,350.00</b>
<b>Capital Maintenance Program</b>		
Capital Maintenance Program - Wages		9,401.45
Capital Maintenance Program - Benefits		3,906.00
Capital Maintenance Program - Materials	100,000.00	36,692.55
<b>Total - Capital Maintenance Program</b>	<b>100,000.00</b>	<b>50,000.00</b>
<b>Total Public Works</b>	<b>3,057,550.00</b>	<b>3,039,676.00</b>
<b>WASTE MANAGEMENT</b>		
<b>Waste Management Overhead</b>		
Waste Management - Wages	56,010.00	59,076.81
Waste Management - Benefits		9,556.45
Transfer from Public Works		11,875.00
Income Tax - Waste Management		
CPP - Waste Management	2,500.00	
EI - Waste Management	1,280.00	
OMERS - Waste Management	2,296.00	
WSIB - Waste Management	1,830.00	
EHT - Waste Management	1,090.00	
Waste Management - Materials / Supplies		300.00
Waste Management - Printing		1,650.00
Waste Management - Training		500.00
Waste Management - Dues & Memberships		310.00
Waste Management - Advertising		500.00
Waste Management - Cell Phone		960.00
Waste Management - Safety Clothing & Equipment		800.00
Waste Management - PIL Landfill Site		4,300.00
Waste - Interest	-	
Waste Management - Trf to Reserve (Landfill Closure)		
<b>Total Waste Management Overhead</b>	<b>65,006.00</b>	<b>89,828.26</b>
<b>Recycling</b>		
Recycling - Promotion / Education		1,500.00

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
Recycling - Contracted Services - Stone Rd Transfer Stat	20,000.00	20,000.00
Recycling - Contracted Services - Douglas	14,000.00	6,300.00
Recycling - Contracted Servcies - Osceola		7,700.00
Recycling - HHHW Depot - Town of Renfrew		1,400.00
<b>Total - Recycling</b>	<b>34,000.00</b>	<b>36,900.00</b>
<b>Stone Road Transfer Station</b>		
Stone Road Transfer Station - Building Maintenance / Re	42,000.00	1,000.00
Stone Road Transfer Station - Contracted Service		37,000.00
Stone Road Transfer Station - Furnace Oil		1,248.00
Stone Road Trasnfer Station - Well Testing / Monitoring	12,000.00	12,000.00
<b>Total - Stone Road Transfer Station</b>	<b>54,000.00</b>	<b>51,248.00</b>
<b>Douglas Transfer Station</b>		
DouglasTransfer Station - Building Maintenance / Repair	26,000.00	1,000.00
DouglasTransfer Station - Contracted Service		23,000.00
DouglasTransfer Station - Propane Heater		200.00
Douglas Trasnfer Station - Well Testing / Monitoring		4,200.00
<b>Total - Douglas Transfer Station</b>	<b>26,000.00</b>	<b>28,400.00</b>
<b>Osceola Landfill</b>		
Osceola Landfill - Building Maintenance / Repair	56,000.00	1,000.00
Osceola Landfill - Hydro	600.00	850.00
Osceola Landfill - Contracted Services		63,600.00
Osceola Landfill - Grinding		-
Osceola Landfill - Expansion	50,000.00	50,000.00
Osceola Landfill - Legal		
Osceolla Landfill - Well Testing / Monitoring	21,000.00	18,500.00
Osceolla Landfill - Scale Maintenance		1,000.00
International Compactor	-	
Western Star Compactor	-	
<b>Total Landfill Maintenance</b>	<b>127,600.00</b>	<b>134,950.00</b>
<b>TOTAL WASTE MANAGEMENT</b>	<b>306,606.00</b>	<b>341,326.26</b>
<b>LIBRARY EXPENSES</b>		
Library User Agreements		

**TOWNSHIP of ADMASTON/BROMLEY**  
**2024 BUDGET - FINAL**

	2023	2024
	Budget	Budget
Renfrew Library User Fees	500.00	500.00
Bromley St. Michael Library	23,750.00	29,213.00
<b>Total Library User Agreements</b>	<b>24,250.00</b>	<b>29,713.00</b>
<b>Total Library Expenses</b>	<b>24,250.00</b>	<b>29,713.00</b>
<b>RECREATION EXPENSES</b>		
Recreation - Insurance	3,340.00	6,500.00
Recreation - Water Testing - Douglas Complex	500.00	500.00
Recreation - Special Occassions		750.00
<b>Total Recreation Overhead</b>	<b>3,840.00</b>	<b>7,750.00</b>
<b>Recreation User Agreements</b>		
Douglas Recreation	6,000.00	6,000.00
ARC Recreation	4,000.00	6,000.00
Town of Renfrew Recreation Agreement	26,300.00	26,100.00
Cobden & District Recreation	2,000.00	2,000.00
Northcote Community Centre	1,650.00	1,650.00
Bonnechere Valley Recreation Agreement <b>**NEW**</b>	-	2,040.00
<b>Total Recreation Expenses</b>	<b>39,950.00</b>	<b>43,790.00</b>
<b>TOTAL RECREATION</b>	<b>43,790.00</b>	<b>51,540.00</b>
<b>Transfer to County &amp; School Boards</b>		
County - Taxation	1,412,246.71	1,412,246.71
English Public - Taxation	571,288.66	571,288.66
English Separate - Taxation	192,119.56	192,119.56
French Public - Taxation	7,359.82	7,359.82
French Separate - Taxation	16,080.87	16,080.87
<b>TOTAL TRANSFER TO COUNTY &amp; SCHOOL BOARDS</b>	<b>2,199,095.62</b>	<b>2,199,095.62</b>
<b>TOTAL EXPENDITURES</b>	<b>7,534,004.62</b>	<b>7,732,416.33</b>
<b>SURPLUS (DEFICIT)</b>	<b>-</b>	<b>-</b>

## Debt Repayment Schedule

Per MMAH, Debt repayment limit is

571,882.00

Debenture / Lease Details	Loan Amount	Interest Rate	1st Pymt	Last Pymt	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PW - 5 Year Loan IO (By-law# 2020-51)	250,000	1.00%	5/16/21	11/16/25	50,876.71	50,373.98									
PW - 10 Year Loan IO (By-law# 2022-20)	890,623	2.81%	9/15/22	3/15/32	102,780.98	102,780.98	102,780.98	102,780.98	102,780.98	102,780.98	102,780.98	102,780.98	51,390.36		
PW - 20 Year Loan IO (By-law #2022-21)	1,528,881	3.32%	9/15/22	3/15/42	105,221.90	105,221.90	105,221.90	105,221.90	105,221.90	105,221.90	105,221.90	105,221.90	105,221.90	105,221.90	105,221.90
PW - 10 Year Loan IO (Grader By-law# 2023-55)	461,000	5.18%	5/15/24	11/15/33	69,443.32	66,989.92	64,601.94	62,213.95	59,865.23	57,438.00	55,050.02	52,662.04	50,287.15	47,886.08	
Fire - 5yr. Lease (SCBA's)	156,406		9/19/23	9/19/28	40,206.42	40,206.42	40,206.42	40,206.42	40,206.42						
					<b>368,529.33</b>	<b>365,573.20</b>	<b>312,811.24</b>	<b>310,423.25</b>	<b>308,074.53</b>	<b>265,440.88</b>	<b>263,052.90</b>	<b>260,664.92</b>	<b>206,899.41</b>	<b>153,107.98</b>	<b>105,221.90</b>

Estimated Repayment - Bromley Garage

306,000.00

19,440.94

**385,014.14**

## Schedule C: Donations

REQUEST	ORGANIZATION	2022 Budget	2023 Budget
	Dacre & Area Community Association (DACA)	500	500
	Douglas Lions Club	500	500
	Hospice Renfrew	300	500
	Renfrew & Area Seniors Home Support	700	700
GRANDFATHERED IN	Sunshine Coach	600	600
	Eganville & District Seniors Association	1,100	2,000
	Golden Age Activity Centre	500	500
	Renfrew County Science Fair	-	100
	Renfrew County Victim Services Golf Tournament	100	100
	RENFREW COUNTY 55+ GAMES	100	100
<b>**NEW**</b>	RCI, Opeongo, St. Joe's Bursaries (3x\$300)	-	-
<b>**NEW**</b>	White Water Sno-Goers		
<b>**NEW**</b>	White Water Sno-Goers		
<b>Total Cost</b>		<b>4,400</b>	<b>5,600</b>

**2024 Budget**

500

500

750

700

600

2,250

500

100

100

-

900

-

in-kind

**6,900**

**CAPITAL BUDGET - 2024**

DEPARTMENT / ITEM	PROPOSED BUDGET	FUNDING							Total
		Reserves	Taxation	Sale Proceeds	Grant	Debt	OCIF	CCBF	
<b>ADMINISTRATION</b>									
<b>TOTAL ADMIN</b>	-	-	-	-	-	-	-	-	-
<b>FIRE</b>									
Bunker Gear (4)	17,500.00		17,500.00						17,500.00
Helmets	17,500.00		17,500.00						17,500.00
Relocate Tower	80,000.00				80,000.00				80,000.00
Dry Hydrant	8,000.00		8,000.00						8,000.00
AB portion of County Dispatch	9,811.82		9,811.82						9,811.82
Garage expansion	-								-
<b>TOTAL FIRE</b>	<b>132,811.82</b>	-	<b>52,811.82</b>	-	<b>80,000.00</b>	-	-	-	<b>132,811.82</b>
<b>ROADS</b>									
<b>Other</b>									
Streetscan	65,000.00						65,000.00		65,000.00
<b>Sub-Total Roads Other</b>	<b>65,000.00</b>	-	-	-	-	-	<b>65,000.00</b>	-	<b>65,000.00</b>
<b>Vehicles</b>									
V34 1-ton (2018) w/ plow	85,000.00		70,000.00	15,000.00					85,000.00
<b>Sub-Total Roads Vehicles</b>	<b>85,000.00</b>	-	<b>70,000.00</b>	<b>15,000.00</b>	-	-	-	-	<b>85,000.00</b>
<b>Buildings</b>									
Bromley Garage Sand Dome	500,000.00					305,740.00		194,260.00	500,000.00
<b>Sub-Total Roads Buildings</b>	<b>500,000.00</b>	-	-	-	-	<b>305,740.00</b>	-	<b>194,260.00</b>	<b>500,000.00</b>
<b>Road Construction / Rehabilitation</b>									
Mount St. Patrick Road - Surface Treated - Hwy 132 to Church (2km)	211,000.00						211,000.00		211,000.00
McMahon Road - Surface Treated (1km)	122,000.00						122,000.00		122,000.00
Holmes Road - Stage 1	50,000.00						50,000.00		50,000.00
Lynch Road 3 - carry over project (culvert)	150,000.00						150,000.00		150,000.00
Capital Maintenance Program	50,000.00		50,000.00						50,000.00
<b>Total Roads Construction / Rehabilitation</b>	<b>583,000.00</b>	-	<b>50,000.00</b>	-	-	-	<b>533,000.00</b>	-	<b>583,000.00</b>
<b>Remediation / Culvert Maintenance Program</b>									
Mount St. Patrick (2km) Hwy 132 to Church	6,200.00		6,200.00						6,200.00
McMahon Road	15,700.00		15,700.00						15,700.00
Holmes Road	750.00		750.00						750.00
NEW Culvert Replacement Program	62,350.00		62,350.00						62,350.00
<b>Total Remediation / Culvert Maintenance Program</b>	<b>85,000.00</b>	-	<b>85,000.00</b>	-	-	-	-	-	<b>85,000.00</b>
<b>TOTAL ROADS</b>	<b>1,318,000.00</b>	-	<b>205,000.00</b>	<b>15,000.00</b>	-	<b>305,740.00</b>	<b>598,000.00</b>	<b>194,260.00</b>	<b>1,318,000.00</b>
<b>TOTAL CAPITAL BUDGET</b>	<b>1,450,811.82</b>	-	<b>257,811.82</b>	<b>15,000.00</b>	<b>80,000.00</b>	<b>305,740.00</b>	<b>598,000.00</b>	<b>194,260.00</b>	<b>1,450,811.82</b>

**TOWNSHIP of ADMASTON/BROMLEY  
RESERVES FORECAST & DEFERRED REVENUE - 2024**

Updated: 1/13/2024

<b>DISCRETIONARY RESERVES</b>					
<b>GL Acct #</b>	<b>Description</b>	<b>Estimated Balance as of 12/31/2023</b>	<b>Additions</b>	<b>Withdrawals</b>	<b>Estimated Balance as of 12/31/2024</b>
20-20-220	Working Capital	94,799.43			94,799.43
20-20-227	Capital	368,896.65			368,896.65
20-20-231	Fire - Dry Hydrant	9,858.21			9,858.21
20-20-236	Waste Management	29,425.00			29,425.00
20-20-238	Survey - Fire Hall	5,011.52			5,011.52
20-20-240	One Time Funding	611.61			611.61
20-20-244	WIP Reserve	28,917.64			28,917.64
	Roads Reserve - Equipment	10,000.00	5,000.00		15,000.00
20-20-245	Roads Reserve - Vehicles	48,079.50	5,000.00		53,079.50
20-20-246	Reserve - Paved / Gravel Roads	83,171.96	35,000.00		118,171.96
	Weather Contingency Reserve	20,000.00	20,000.00		40,000.00
20-20-247	Fire Reserve - Equipment	28.73			28.73
	Fire Reserve - Vehicles	25,000.00	25,000.00		50,000.00
	Fire Reserve - Building	-			-
	Reserve - Election	7,000.00	7,000.00		14,000.00
<b>TOTAL DISCRETIONARY RESERVES</b>		<b>735,800.25</b>	<b>97,000.00</b>	<b>-</b>	<b>827,800.25</b>

<b>DEFERRED REVENUE</b>					
<b>GL Acct #</b>	<b>Description</b>	<b>Estimated Balance as of 12/31/2023</b>	<b>Additions</b>	<b>Withdrawals</b>	<b>Estimated Balance as of 12/31/2024</b>
20-20-239	Cannabis Reserve Fund	19,414.88			19,414.88
20-20-241	Safe Restart	29,000.00			29,000.00
<b>TOTAL DEFERRED REVENUE</b>		<b>48,414.88</b>	<b>-</b>	<b>-</b>	<b>48,414.88</b>

<b>OBLIGATORY RESERVES</b>					
<b>GL Acct #</b>	<b>Description</b>	<b>Estimated Balance as of 12/31/2023</b>	<b>Additions</b>	<b>Withdrawals</b>	<b>Estimated Balance as of 12/31/2024</b>
	Canada Community Building Fund (CCBF)	123,078.58	94,163.00	(194,260.00)	22,981.58
	Ontario Community Infrastructure Fund (OCIF)	121,422.38	492,321.00	(598,000.00)	15,743.38
<b>TOTAL OBLIGATORY RESERVES</b>		<b>244,500.96</b>	<b>586,484.00</b>	<b>(792,260.00)</b>	<b>38,724.96</b>

<b>TOTAL RESERVES</b>		<b>1,028,716.09</b>	<b>683,484.00</b>	<b>(792,260.00)</b>	<b>866,525.21</b>
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**CORPORATION OF THE TOWNSHIP OF ADMASTON / BROMLEY  
BY-LAW NO. 2024-14**

Being a By-law to adopt the estimates for the sums required during the year 2024 for general, capital and all purposes of the Township of Admaston / Bromley.

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**WHEREAS** Section 290 of the Municipal Act, S.O. 2001, c. 25, as amended, dictates that the Council of a local municipality shall, in the year or immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including amounts sufficient to pay all debts of the municipality falling due within the year, and amounts required for any Board, Commission, or other body;

**NOW THEREFORE** the Council of the Corporation of the Township of Admaston / Bromley hereby enacts as follows:

1. That Council adopt the 2024 Township of Admaston / Bromley budget requiring an amount of the sum of Three Million, Four Hundred Eleven Thousand, and Six Hundred and Ninety Five Dollars and Sixty Six Cents (\$3,411,695.66) as the estimate of the property tax levy required during the year 2024 for the general, capital and all purposes of the Corporation of the Township of Admaston / Bromley.
2. That this By-Law shall come into full force and take effect upon the passing thereof.

**BE IT FURTHER ENACTED**, that all By-Laws, or parts thereof, and all or any resolutions of Council contrary thereto, or inconsistent herewith, be and the same are hereby repealed.

READ a first and second time this 20<sup>th</sup> day of February 2024.

READ a third time and finally passed this 20<sup>th</sup> day of February 2024.

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MAYOR

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CAO/CLERK

CORPORATION OF THE TOWNSHIP OF ADMASTON/BROMLEY

BY-LAW No. 2024-15

**A BY-LAW TO CONFIRM PROCEEDINGS OF  
THE COUNCIL OF THE TOWNSHIP OF ADMASTON/BROMLEY  
AT THE COUNCIL MEETING HELD FEBRUARY 20, 2024.**

**WHEREAS** Subsection 5(1) of the Municipal Act, 2001, S.O. 2001, Chapter 25, as amended, provides that the powers of a municipal corporation are to be exercised by its Council;

**AND WHEREAS** Subsection 5(3) of the said Municipal Act provides that the powers of every Council are to be exercised by by-law;

**AND WHEREAS** it is deemed expedient and desirable that the proceedings of the Council of the Corporation of the Township of Admaston/Bromley at this meeting be confirmed and adopted by by-law;

**THEREFORE** the Council of the Township of Admaston/Bromley enacts as follows:

1. That the actions of the Council at its meeting held on the 20<sup>th</sup> day of February, 2024 and in respect of each motion, resolution and other action passed and taken by the Council at its said meetings, is, except where the prior approval of the Ontario Municipal Board or other body is required, hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this by-law.
2. That the Head of Council and proper officers of the Corporation of the Township of Admaston/Bromley are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain appropriate approvals where required, except where otherwise provided, and to affix the Corporate Seal of the Corporation of the Township of Admaston/Bromley to all such documents.
3. That this By-Law shall come into force and take effect upon the passing thereof.

READ a first and second time this 20<sup>th</sup> day of February 2024.

READ a third time and finally passed this 20<sup>th</sup> day of February 2024.

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Mayor

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CAO/Clerk